

Report inclusive all components as per Report received in Fin-CFA Sec. of BSNL CO for 2025-26

ANNEXURE-IV

Revenue Information to be sent to DoT

Month= Feb-26

(Amount in Crores of Rupees)

Sl. No.	Parameter	2024-25 (Act upto	2025-26 (Act upto	% Change	Feb-25	Feb-26	% Change	Achievement of 2024-25 till	Achievement of 2025-26 till	Variation in amount	% increase over last year till
		Jan-25	Jan-26		Actual	Flash		Feb-25	Feb-26		Feb-26
A	Financial Parameters										
A1	Revenue from Mobile Services	6344.88	6007.99	-5.31	609.98	603.19	-1.11	6954.85	6611.18	-343.67	-4.94
(i)	Postpaid (including postpaid SIM)	306.00	286.70	-6.31	29.54	28.16	-4.65	335.53	314.86	-20.67	-6.16
(ii)	Total sale of Mobile prepaid SIMs	18.15	6.10	-66.37	0.49	0.00	-100.00	18.64	6.10	-12.54	-67.26
(iii)	Push SMS	197.85	215.20	8.77	23.96	0.00	-100.00	221.81	215.20	-6.61	-2.98
(iv)	Incoming International SMS	24.68	6.82	-72.36	1.10	0.00	-100	25.78	6.82	-18.96	-73.55
(v)	IN Prepaid Revenue as per IN Server Report	4149.48	4110.13	-0.95	390.59	423.28	8.37	4540.07	4533.41	-6.66	-0.15
(vi)	IUC GMSC Port & Infra Charges	1.59	-0.04	-102.57	18.42	24.37	32.31	20.01	24.33	4.32	21.57
(vii)	IUC GMSC	163.22	157.95	-3.22	19.22	14.34	-25.37	182.43	172.30	-10.14	-5.56
(viii)	Tower Sharing IP Fee	509.58	547.04	7.35	49.06	47.16	-3.88	558.64	594.19	35.55	6.36
(ix)	Tower Sharing Energy charges	303.04	305.78	0.90	29.78	32.93	10.57	332.82	338.71	5.89	1.77
(x)	LWE Centage and any other billing by Circle	80.98	50.31	-37.87	6.96	0.00	-100.00	87.94	50.31	-37.63	-42.79
(xi)	Other Revenue (If any) with description.	590.31	322.00	-45.45	40.87	32.95	-19.38	631.18	354.95	-276.23	-43.76
A2	Revenue from CFA Services	4133.20	3763.80	-8.94	423.93	587.41	38.56	4557.13	4351.21	-205.91	-4.52
(i)	Landline (Excl. Broadband, PCOs, VPTs, WLL)	330.46	239.18	-27.62	25.78	19.49	-24.40	356.25	258.67	-97.58	-27.39
(ii)	Landline Post Paid PCO Including VPT	0.81	0.47	-42.58	0.08	0.04	-51.93	0.89	0.50	-0.39	-43.37
(iii)	Landline Post Paid Session Initiation Protocol (SIP)	39.37	48.52	23.24	4.17	5.25	25.91	43.53	53.76	10.23	23.50
(iv)	Landline Post Paid Out Bound Dialing (OBD)	0.45	0.20	-55.87	0.00	0.01	0.00	0.45	0.20	-0.24	-54.19
(v)	Landline Post Paid Surcharge	21.88	15.47	-29.27	1.77	1.71	-3.40	23.65	17.18	-6.46	-27.33
(vi)	IN Service IN Service Revenue	117.94	113.03	-4.16	10.37	10.86	4.75	128.31	123.89	-4.42	-3.44
(vii)	Broadband Broadband	99.17	51.35	-48.22	7.25	3.12	-57.04	106.42	54.47	-51.95	-48.82
(viii)	FTTH Bharat Fiber & Bharat Air Fiber	2538.66	2491.87	-1.84	245.66	247.05	0.57	2784.31	2738.92	-45.39	-1.63
(ix)	USO Subsidy (RDELS, VPTs, BB)	136.49	31.68	-76.79	0.00	0.00	0.00	136.49	31.68	-104.81	-76.79
(x)	IUC PSTN Port & Infra Charges	6.52	0.69	-89.39	58.48	105.32	80.12	65.00	106.02	41.02	63.11
(xi)	IUC PSTN	300.16	286.21	-4.65	52.08	38.48	-26.11	352.23	324.69	-27.55	-7.82
(xii)	Wi-Fi Revenue from Wi-Fi service	37.47	25.76	-31.24	4.63	17.91	286.56	42.10	43.68	1.58	3.74
(xiv)	Other Revenue (If any) with description.	40.14	34.09	-15.06	8.02	4.68	-41.70	48.16	38.77	-9.39	-19.50
(xv)	New Business CFA Smart City, Raygain etc.	10.87	6.21	-42.88	3.11	1.19	-61.61	13.98	7.41	-6.58	-47.04
(xviii)	BHARATNET Bldg space & Infrastructure Charges	452.82	410.36	-9.38	2.54	131.19	5059.05	455.36	541.56	86.20	18.93
	Infra Charges (OLT) Infra charges on TIP's OLT in BSNL premises	0.00	8.71	0.00	0.00	1.11	0.00	0.00	9.82	9.82	
A3	Revenue from Enterprise Services	4134.30	3209.19	-22.38	630.05	1346.39	113.69	4764.35	4555.58	-208.77	-4.38
(i)	Circuits Circuits / Leased Lines	2753.82	1966.27	-28.60	488.02	1162.74	138.25	3241.85	3129.02	-112.83	-3.48
(ii)	Dark Fiber Revenue Dark Fiber Revenue	37.63	22.68	-39.73	1.85	13.25	617.27	39.48	35.93	-3.55	-8.99
(iii)	INMARSAT INMARSAT services	82.52	172.52	109.06	13.43	30.51	127.13	95.95	203.03	107.07	111.59
	BHARATNET Centage/ AE & EC	86.01	68.90	-19.90	10.17	3.63	-64.31	96.18	72.53	-23.66	-24.59
(iv)	BHARATNET O&M	285.84	148.29	-48.12	64.84	11.75	-81.89	350.68	160.03	-190.65	-54.37
	BHARATNET Fiber leasing charges	377.53	285.00	-24.51	2.95	95.54	3135.26	380.49	380.54	0.06	0.01
(xii)	IDC Revenue from IDC service (As in Escrow A/C excluding Service Tax)	153.59	150.45	-2.04	11.93	10.97	-8.00	165.52	161.43	-4.09	-2.47
(v)	Other Govt. projects Revenue from other Govt. projects	224.55	201.23	-10.39	16.08	5.75	-64.27	240.63	206.97	-33.66	-13.99
(vi)	Other Revenue (If any) with description.	132.80	193.86	45.98	20.78	12.25	-41.02	153.57	206.11	52.54	34.21
A4	Revenue from New Business Services	247.16	306.71	24.09	33.93	35.80	5.51	281.09	342.51	61.42	21.85
(i)	New Business (Land & Building) Real Estate & Income from other Agencies	234.77	284.48	21.17	26.74	29.32	9.63	261.51	313.79	52.28	19.99
(ii)	New Business (Land & Building) Construction contract by Civil/ Electrical wing.	6.78	7.10	4.77	0.67	0.73	8.77	7.45	7.83	0.38	5.13
(iii)	New Business (Land & Building) Revenue earned through NB external projects	0.50	0.01	-98.73	1.02	0.00	-100.00	1.52	0.01	-1.51	-99.58
(iv)	Other Revenue (If any) with description.	5.12	15.13	195.60	5.50	5.76	4.61	10.62	20.88	10.26	96.63
	Grand Total	14859.53	13287.70	-10.58	1697.89	2572.79	51.53	16557.43	15860.49	-696.94	-4.21

Note 1: Regarding CM data, GSM postpaid, sale of prepaid SIM and IN prepaid revenue of actual up to the previous month of the report and flash for the month of the report are as per data from FIN-CM cell. 2. Earlier A2 xvi and xvii (bharat net O&M and its centage) have been reclassified from CFA to EB at A3 (iv & v).

3. Regarding revenue of Tower sharing, actual up to the previous month of the report are as per data from FIN-CM cell and flash for the month of report are from circles' data.

Revenue shown against segment-Others under CM vertical includes revenue against Call Center at BSNL CO Delhi and against 4G Saturation at various circles. The figures are submitted by CM branch, CO BSNL.